

## 09-351 Office of Addictive Disorders

### Agency Description

The mission of the Office for Addictive Disorders (OAD) is to enhance, provide, and ensure the highest quality of treatment for alcohol, drug abuse and other addictive disorders, such as gambling, and prevention services to the citizens of Louisiana. Primary to this mission is the development and administration of clinical and programmatic expertise to improve the alcohol and drug treatment and prevention services delivery system in Louisiana. This service delivery system is designed to respond to the needs of individuals and communities affected by the substance abuse problem in Louisiana. The goals of the Office for Addictive Disorders are:

1. To provide efficient and effective direction to the programs provided by the Office for Addictive Disorders. This includes policy development and planning, management information system, clinical and programmatic development, and financial and human resources management.
2. To provide the highest quality of alcohol and drug abuse and gambling treatment which is clinically effective, delivered in the most efficient manner, and responsive to clients' needs.
3. To assist in the development and provision of research-based prevention programs which support a comprehensive prevention system throughout the state to reduce the use and abuse of alcohol, tobacco, and other drugs.

The Office for Addictive Disorders services are delivered through a regionalized Community Services District/Regions structure. There are currently eight regions under direct supervision of OAD. Each region is under the authority of a Regional Manager, who reports to the Director of Field Services. The Regional Manager is responsible for administering all programs and services in the Region through state-operated, contractual agreements and access to services provided by specific interagency agreements. On July 1, 1997, the Department of Health and Hospitals (DHH) entered into an agreement with the Capital Area Human Services District (CAHSD) to manage programs and afford local communities the opportunity and authority to manage service resources for Region II Area. OAD retains its responsibility as recipient of Federal Block Grant funds to ensure the meeting of set asides as specified in the Block Grant award. There is an additional entity, Jefferson Parish Human Services District (JPHSD), that operates and reports independently of OAD. OAD provides prevention programs and strategies, evaluates risk and protective factors and implementation of the Synar Amendment legislation targeting increasing compliance with federal mandates to decrease the sale of tobacco products to minors and a separate initiative geared toward decreasing sales of alcoholic beverages to youth in Louisiana. OAD provides assessment, diagnosis and treatment of alcoholism, drug abuse, and drug addiction and other addictions such as gambling. Treatment modalities include Detoxification, Primary Inpatient, Community-Based, Residential and Outpatient services. Special programs offered are Methadone, Temporary Assistance for Needy Families (TANF), Family Independence Temporary Assistance Program (FITAP), and DWI treatment. Federal funding mandates require that OAD provide specialized services to pregnant women, women with dependent children, intravenous drug users, former and current SSI/SSDI clients and those infected with the HIV virus. Effective July 1, 2001, OAD transferred all funds appropriated for Drug Courts to the Louisiana Supreme Court. OAD has entered into agreements with individual Drug Courts to provide treatment services for clients of these courts. Also, OAD is responsible for coordinating the implementation of Employee Assistance Programs and maintaining statistics and other relevant information on alcohol, drug abuse and gambling. OAD directly operates 30 full-time outpatient clinics, two satellite or part-time outpatient clinics, seven inpatient facilities, and four Detoxification Programs. In addition, OAD contracts for the operation of an Information and Referral Service Program for Compulsive Gambling, and 14 outpatient clinics. Contracted community-based programs include 13 Halfway Houses, one Therapeutic Community, three Residential Programs, three Inpatient Facilities and five Detoxification Programs are operated via contract providers. The Division of Prevention has 51 contracts.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$14,204,792	\$25,319,402	\$25,319,402	\$25,644,480	\$19,892,420	(\$5,426,982)
STATE GENERAL FUND BY:						
Interagency Transfers	357,896	2,434,695	4,434,695	2,269,720	4,881,026	446,331
Fees & Self-gen. Revenues	317,889	462,500	2,962,500	462,500	462,500	(2,500,000)
Statutory Dedications	1,859,207	3,000,000	3,000,000	2,087,420	2,087,420	(912,580)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	30,218,258	36,995,155	37,007,032	36,875,842	36,418,408	(588,624)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$46,958,042</b>	<b>\$68,211,752</b>	<b>\$72,723,629</b>	<b>\$67,339,962</b>	<b>\$63,741,774</b>	<b>(\$8,981,855)</b>
EXPENDITURES & REQUEST:						
Administration	\$1,912,700	\$2,000,210	\$2,000,210	\$2,084,882	\$1,983,346	(\$16,864)
Prevention and Treatment	44,987,317	66,067,042	70,578,919	65,110,580	61,613,928	(8,964,991)
Auxiliary Account	58,025	144,500	144,500	144,500	144,500	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$46,958,042</b>	<b>\$68,211,752</b>	<b>\$72,723,629</b>	<b>\$67,339,962</b>	<b>\$63,741,774</b>	<b>(\$8,981,855)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	476	465	465	465	460	(5)
Unclassified	5	4	4	4	4	0
<b>TOTAL</b>	<b>481</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>464</b>	<b>(5)</b>

The Table of Organization (T.O.) has been adjusted to reflect 4 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.